



Organization of  
American States

**IACHR** Inter-American  
Commission on  
Human Rights

**BUDGETARY EXECUTION BY RAPPOORTEURSHIP OR THEMATIC UNIT (in USD)**

RAPPOORTEURSHIP / UNIT	2011 <sup>(1)</sup>		
	REGULAR FUND <sup>(2)</sup>	SPECIFIC FUNDS <sup>(3)</sup>	TOTAL
Rapporteurship on the Rights of Indigenous Peoples	68,736	83,632	152,367
Rapporteurship on the Rights of Women	47,559	172,257	219,815
Rapporteurship on the Rights of Migrant Workers and their Families	94,520	82,552	177,072
Special Rapporteurship for the Freedom of Expression	-	902,419	902,419
Rapporteurship on the Rights of the Child	60,601	74,875	135,476
Rapporteurship on Human Rights Defenders	43,939	45,231	89,170
Rapporteurship on the Rights of Persons Deprived of Liberty	85,780	127,485	213,264
Rapporteurship on the Rights of Afro-Descendants and against Racial Discrimination	36,867	8,054	44,921
Unit on the Rights of Lesbian, Gay, Trans, Bisexual and Intersex Persons <sup>(4)</sup>	-	-	-
Unit on Economic, Social and Cultural Rights <sup>(5)</sup>	67,497	-	67,497
<b>TOTAL</b>	<b>505,497</b>	<b>1,496,504</b>	<b>2,002,001</b>

1) Figures do not include costs or stipends of the Commissioners nor their participation in the sessions of the IACHR.

2) Estimated costs based on time dedicated to each of these activities by Regular Fund staff. Excludes personnel costs of US \$2,913,482 non-personnel costs of US and \$910,785 related to other activities of the IACHR.

3) Excludes expenses of US \$240,551 related to indirect cost recovery of these activities as well as US \$3,077,272 related to other activities of the IACHR.

4) The Unit on the Rights of Lesbian, Gay, Trans, Bisexual and Intersex Persons was created in November 2011.

5) The IACHR had been working in the thematic area of economic, social and cultural rights, which was formalized in 2012 as a Unit.



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RAPPOREURSHIP / UNIT	PRELIMINARY / NOT AUDITED 2012 <sup>(1)</sup>		
	REGULAR FUND <sup>(2)</sup>	SPECIFIC FUNDS <sup>(3)</sup>	TOTAL
Rapporteurship on the Rights of Indigenous Peoples	71,421	129,231	200,652
Rapporteurship on the Rights of Women	88,172	83,773	171,945
Rapporteurship on the Rights of Migrant Workers and their Families	98,486	77,638	176,124
Special Rapporteurship for the Freedom of Expression	-	909,180	909,180
Rapporteurship on the Rights of the Child	48,813	67,179	115,991
Rapporteurship on Human Rights Defenders	63,406	143,107	206,513
Rapporteurship on the Rights of Persons Deprived of Liberty	59,594	133,956	193,550
Rapporteurship on the Rights of Afro-Descendants and against Racial Discrimination	-	66,088	66,088
Unit on the Rights of Lesbian, Gay, Trans, Bisexual and Intersex Persons	68,519	274,854	343,373
Unit on Economic, Social and Cultural Rights	60,825	-	60,825
<b>TOTAL</b>	<b>559,236</b>	<b>1,885,005</b>	<b>2,444,242</b>

1) Figures do not include costs or stipends of the Commissioners nor their participation in the sessions of the IACHR.

2) Estimated costs based on time dedicated to each of these activities by Regular Fund staff. Excludes personnel costs of US \$2,929,568 and non-personnel costs of US \$1,017,254 related to other activities of the IACHR.

3) Excludes expenses of US \$183,565 related to indirect cost recovery of these activities as well as US \$2,388,041 related to other activities of the IACHR.